

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Pike County School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

| Bus Description                | Corp ID No. | Mileage | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs |                      |                      |                      |                      |
|--------------------------------|-------------|---------|----------------------------------|-----------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|
|                                |             |         |                                  |                 | 2019                        | 2020                 | 2021                 | 2022                 | 2023                 |
| 57 2005 Int                    | 6445        | 154,384 | A                                | Owned           | \$ 65,000                   |                      |                      |                      |                      |
| 54 2008 Int                    | 6445        | 152,391 | A                                | Owned           | \$ 65,000                   |                      |                      |                      |                      |
| 36 2010 Int                    | 6445        | 117,093 | A                                | Owned           | \$ 65,000                   |                      |                      |                      |                      |
| 56 2003 Ford                   | 6445        | 84,916  | A                                | Owned           | \$ 65,000                   |                      |                      |                      |                      |
| 30 2009 Int                    | 6445        | 93,527  | C                                | Owned           |                             | \$ 100,000           |                      |                      |                      |
| 24 2009 Int                    | 6445        | 80,267  | C                                | Owned           |                             | \$ 110,000           |                      |                      |                      |
| 25 2010 Int                    | 6445        | 78,739  | C                                | Owned           |                             | \$ 110,000           |                      |                      |                      |
| 8 2010 Int                     | 6445        | 101,533 | C                                | Owned           |                             | \$ 110,000           |                      |                      |                      |
| 60 2006 Ford                   | 6445        | 67,173  | A                                | Owned           | \$ 65,000                   |                      |                      |                      |                      |
| 18 2010 Int                    | 6445        | 88,669  | C                                | Owned           |                             |                      | \$ 110,000           |                      |                      |
| 5 2010 Int                     | 6445        | 82,593  | C                                | Owned           |                             |                      | \$ 110,000           |                      |                      |
| 4 2011 Int                     | 6445        | 80,962  | C                                | Owned           |                             |                      | \$ 110,000           |                      |                      |
| 15 2010 Int                    | 6445        | 63,890  | C                                | Owned           |                             |                      | \$ 110,000           |                      |                      |
| 11 2010 Int                    | 6445        | 71,697  | C                                | Owned           |                             |                      | \$ 110,000           |                      |                      |
| 59 2008 Int                    | 6445        | 146,861 | E                                | Owned           |                             | \$ 200,000           |                      |                      |                      |
| <b>Replacement Cost Totals</b> |             |         |                                  |                 | <b>\$ 325,000.00</b>        | <b>\$ 200,000.00</b> | <b>\$ 320,000.00</b> | <b>\$ 330,000.00</b> | <b>\$ 330,000.00</b> |

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|--------------------------------|-------------|---------|----------------------------------|-----------------|-----------------------------|------|------|------|---------------|
|                                |             |         |                                  |                 | 2019                        | 2020 | 2021 | 2022 | 2023          |
| 55 2013 Int                    | 6445        | 74,000  | A                                | Owned           |                             |      |      |      |               |
| 38 2011 Int                    | 6445        | 131,136 | E                                | Owned           |                             |      |      |      | \$200,000.00  |
| 52 2013 Chev                   | 6445        | 34,996  | A                                | Owned           |                             |      |      |      |               |
| 130 2013 Chev                  | 6445        | 46,562  | A                                | Owned           |                             |      |      |      |               |
| 51 2014 Chev                   | 6445        | 28,681  | A                                | Owned           |                             |      |      |      |               |
| 16 2017 Int                    | 6445        | 22,872  | C                                | Leased          |                             |      |      |      |               |
| 2 2017 Int                     | 6445        | 29,028  | C                                | Leased          |                             |      |      |      |               |
| 3 2017 Int                     | 6445        | 24,324  | C                                | Leased          |                             |      |      |      |               |
| 6 2017 Int                     | 6445        | 20,858  | C                                | Leased          |                             |      |      |      |               |
| 7 2017 Int                     | 6445        | 19,566  | C                                | Leased          |                             |      |      |      |               |
| 22 2017 Int                    | 6445        | 24,336  | C                                | Leased          |                             |      |      |      |               |
| 23 2017 Int                    | 6445        | 26,983  | C                                | Leased          |                             |      |      |      |               |
| 27 2017 Int                    | 6445        | 26,767  | C                                | Leased          |                             |      |      |      |               |
| 29 2017 Int                    | 6445        | 25,644  | C                                | Leased          |                             |      |      |      |               |
| 31 2017 Int                    | 6445        | 25,912  | C                                | Leased          |                             |      |      |      |               |
| <b>Replacement Cost Totals</b> |             |         |                                  |                 |                             |      |      |      | <b>200000</b> |

Note: Add additional sheets if necessary.



## SECTION II

### JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

Bus 54-Would like to replace before 12 years because of engine malfunction and it has high mileage.

Bus 36-Would like to replace before 12 years because of break issues and it's starting to have some engine malfunction as bus 54. Transportation Director requests to trade these buses in while we can receive some trade in value before a bigger issue arises.

## BUS REPLACEMENT PLAN AMENDMENT

**If the school corporation is submitting an amended plan, please complete the following questions.**

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)